

## North Pointe 2024 Budget

### INCOME

Assessment income	\$4,979.40
Association Dues	\$117,155.00
<b>Total Forecast Income</b>	<b>\$122,134.40</b>

### EXPENSE

Garbage	\$4,994.95
Insurance	\$10,116.22
Property Maintenance	\$500.00
Telephone	\$1,969.07
Water & Electricity	\$18,086.23
Gas	\$1,032.22
Elevator	\$5,614.72
Alarm System	\$1,579.60
Landscaping/Snow Removal	\$8,832.09
Cleaning	\$12,638.10
Annual Inspection	\$900.00
Building Repairs	\$3,000.00
Garage Doors	\$650.00
Sewer	\$13,500.00
Office Supplies	\$150.00
Legal Fees	\$2,000.00
Storm Water	\$900.00
Management Fee	\$7,975.00
Reserve Transfer	\$4,979.40
<b>TOTAL EXPENSES</b>	<b>\$100,997.20</b>
<b>NET INCOME</b>	<b>\$21,137.20</b>